

	2014-15 BLOCK ALLOCATIONS				2014-15	NOTES
	SCHOOLS	HIGH NEEDS	EARLY YEARS	ADDITIONS & CASH FLOOR (2 Yr Old EY Funding)	TOTAL DSG ALLOCATION	
	£'000	£'000	£'000	£'000	£'000	
DfE ALLOCATIONS	190,707	54,874	18,377	6,544	270,502	
COSTS						
SCHOOLS & ACADEMIES ISB (Post MFG)	190,711				190,711	
SPECIAL SCHOOLS		14,126			14,126	
ARP UNITS		1,975			1,975	
EARLY YEARS (EYSFF)			7,098		7,098	
PRU (Provisional)		1,530			1,530	
HEALTH NEEDS EDUCATION (Formerly BETS)		825			825	
PVI (NEG 3&4) (Provisional)			5,220	6,544	11,763	excludes 3% uplift on 3 year olds - to be calculated
TRANSFERS					0	
To Fund Early Years SEN Pupils		500	-500		0	
To Fund Schools ISB	-4	4			0	
OTHER COSTS (Provisional)		35,914	6,559		42,473	
					0	
					0	
TOTAL COSTS	190,707	54,874	18,377	6,544	270,502	
BALANCE	0	0	0	0	0	